

FINANCIAL YEAR 2016/2017

EARLY YEARS BLOCK 2016/2017	£	£
Early Years Block DfE notification		15,296,500
Pupil Premium funding		348,000
2 Year Old Funding (Provisional)		4,609,800
Proposed Transfer from Schools Block		257,000
Adjusted Early Years Block Total 2016/2017		20,511,300

LA Central Budgets		
Funding to support 3 & 4 year olds with learning difficulties or disabilities	200,000	
Early Years foundation incl training for moderators	395,800	
Statutory duty to ensure sufficient sustainable Childcare places	8,000	
Early Years Improvement team	694,300	1,298,100
Early Years Formula Funding (payments to PVI's and schools)		19,213,200
Total		20,511,300

For Information Only (2015/16)

EARLY YEARS BLOCK 2015/2016	£	£
Early Years Block DfE notification		15,221,000
Pupil Premium funding		348,000
2 Year Old Funding		4,336,159
Transfer from Schools Block		200,000
Adjusted Early Years Block Total 2015/2016		20,105,159

LA Central Budgets		
Funding to support 3 & 4 year olds with learning difficulties or disabilities	200,000	
Early Years foundation incl training for moderators	419,515	
Statutory duty to ensure sufficient sustainable Childcare places	23,500	
Early Years Improvement team	787,800	1,430,815
Early Years Formula Funding (payments to PVI's and schools)		18,674,344
Total		20,105,159